

SPRING LAKE TOWNSHIP
2010 - 2011 Proposed Budget
03/08/2010

Fund 101 - GENERAL FUND

Revenues

Taxes	901,100	42.6%
Licenses, Fees & Permits	228,900	10.8%
State Shared Revenues	630,000	29.8%
Cemetery Sales	75,000	3.5%
Interest Earnings	25,000	1.2%
All Other Revenue	254,800	12.0%
Special One Time Revenue		
<u>Total Revenues</u>	<u>2,114,800</u>	<u>100.0%</u>

Expenditures

101 - TOWNSHIP BOARD	134,400	6.2%
171 - TOWNSHIP SUPERVISOR	39,000	1.8%
172 - TOWNSHIP MANAGER	135,400	6.3%
191 - ELECTIONS	40,000	1.9%
201 - FINANCE	127,100	5.9%
209 - ASSESSOR	218,000	10.1%
215 - TOWNSHIP CLERK	136,100	6.3%
253 - TOWNSHIP TREASURER	35,100	1.6%
265 - TOWNSHIP HALL	0	0.0%
276 - CEMETERY	147,000	6.8%
333 - PUBLIC SAFETY	46,300	2.1%
336 - FIRE DEPARTMENT	545,000	25.3%
371 - BUILDING DEPARTMENT	105,000	4.9%
410 - PLANNING	168,600	7.8%
445 - DRAINS	3,000	0.1%
450 - ROAD CONSTRUCTION	40,000	1.9%
756 - PARKS & RECREATION	184,800	8.6%
895 - CONTINGENCY	50,000	2.3%
<u>Total Expenditures</u>	<u>2,154,800</u>	<u>100.0%</u>

<u>NET OF REVENUES AND EXPENDITURES</u>	<u>(40,000)</u>
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Fund 208 - Bike Path Fund

Revenues	
000	526,000
<u>Total Revenues</u>	<u>526,000</u>
Expenditures	
444 - Bike Paths	696,000
<u>Total Expenditures</u>	<u>696,000</u>
<u>NET OF REVENUES AND EXPENDITURES</u>	<u>(170,000)</u>

Fund 219 - STREET LIGHTING FUND

Revenues	
000	146,000
<u>Total Revenues</u>	<u>146,000</u>
Expenditures	
448 - STREET LIGHTS	140,000
<u>Total Expenditures</u>	<u>140,000</u>
<u>NET OF REVENUES AND EXPENDITURES</u>	<u>6,000</u>

Fund 259 - CAPITAL IMPROVEMENT FUND

Revenues	
000	166,500
<u>Total Revenues</u>	<u>166,500</u>
Expenditures	
898 - Vehicle/Equipment Replacement	130,000
<u>Total Expenditures</u>	<u>130,000</u>
<u>NET OF REVENUES AND EXPENDITURES</u>	<u>36,500</u>

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Fund 301 - BOND DEBT RETIREMENT FUND

Revenues	
000	244,300
<u>Total Revenues</u>	<u>244,300</u>
Expenditures	
905 - Debt Service	244,225
<u>Total Expenditures</u>	<u>244,225</u>
<u>NET OF REVENUES AND EXPENDITURES</u>	<u>75</u>

Fund 590 - SEWER FUND

Revenues	
000	855,100
<u>Total Revenues</u>	<u>855,100</u>
Expenditures	
537 - SEWER SYSTEM	879,300
<u>Total Expenditures</u>	<u>879,300</u>
<u>NET OF REVENUES AND EXPENDITURES</u>	<u>(24,200)</u>

Fund 591 - WATER FUND

Revenues	
000	1,757,000
<u>Total Revenues</u>	<u>1,757,000</u>
Expenditures	
536 - WATER SYSTEM	1,676,900
<u>Total Expenditures</u>	<u>1,676,900</u>
<u>NET OF REVENUES AND EXPENDITURES</u>	<u>80,100</u>